

ENROLMENTS AT KEY INTERNATIONAL

Technology Bombay 175 184 189

13 Headcount of international students enrolled in courses offered at IITB and SEU.

(5, 8, 8 in 2016, 2017 and 2018 respectively).

2016 . 2017 . 2018

362 422 433

187 238 244

COLLABORATIONS/PARTNERSHIPS

ENROLMENTS<sup>13</sup>

Southeast University

Indian Institute of

(SEU), Suzhou (GPG)14

(IITB), Mumbai (HDR)

14 HDR students at SEU

#### TOP 5 SOURCE COUNTRIES FOR INTERNATIONAL STUDENTS STUDYING AT AUSTRALIAN LOCATIONS<sup>11</sup>

	2016	2017	2018
TOTAL ENROLMENTS <sup>12</sup>	18 714	22 437	26 970
China (excl. SARs and Taiwan)	9 729	12 199	15 016
no India	762	1 263	2 096
Malaysia	1 316	1 490	1 566
ss Singapore	1 188	1 306	1 536
	1 017	1 095	1 121

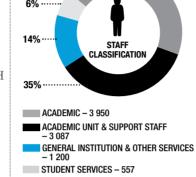
<sup>11</sup> The 5 permanent home residence countries with the highest number of international student enrolments at Australian locations (excludes Malaysia, South Africa, IITB and SEU).

"WE WILL CONTINUE TO ATTRACT, DEVELOP AND RETAIN THE BEST ACADEMIC AND PROFESSIONAL STAFF AND SUPPORT THEM TO ACHIEVE EXCELLENCE."

— FOCUS MONASH

# STUDENT: STAFF RATIO15





		<sub>.</sub> 2016	2017	2018
ALL STAFF <sup>16</sup>		7 831	8 360	8 794
GENDER	Female	4 394	4 678	4 915
	Male	3 436	3 682	3 878
CLASSIFICATION	Academic	3 374	3 689	3 950
	Professional	4 457	4 671	4 844

45%....

ACADEMIC STA	AFF	3 374	3 689	3 950
TEACHING	Art, Design and Architecture	91	103	121
ACULTY	Arts	358	379	377
	Business and Economics	529	546	576
	Education	199	214	219
	Engineering	264	275	316
	Information Technology	180	204	260
	Law	84	83	80
	Medicine, Nursing and Health Sciences	1 054	1 228	1 304
	Pharmacy and Pharmaceutical Sciences	196	207	212
	Science	329	352	382
	Other	89	98	103

<sup>&</sup>lt;sup>15</sup> The Student:Staff ratio is calculated using the 'DET IPP Academic including casual' methodology. Includes onshore academic staff (including casuals) who teach and are employed in Academic Organisations Units.

# FINANCE

# "EACH CAMPUS AND MAJOR PROGRAM MUST BE ENVIRONMENTALLY, SOCIALLY AND FINANCIALLY SUSTAINABLE."

- FOCUS MONASH

# ASSETS AND LIABILITIES \$ MILLIONS 5 000 \_ 2018 4 000 3 000 2 000 1 000 TOTAL ASSETS TOTAL LIABILITIES

		, 2016	, 2017	, 2018
REVENUE				
	•	\$'000	\$'000	\$'000
Australian Government funding	Grants	736 833	748 629	786 764
	HECS payments	213 799	222 560	231 249
	Loan programs	73 364	80 928	77 066
State & Local Government funding		34 286	40 077	39 584
Fees and charges		617 681	745 332	923 895
Other revenue		407 017	415 408	450 350
Total revenue from continuing opera	ations	2 082 980	2 252 934	2 508 908
Total expenses from continuing ope	erations	1 978 409	2 160 474	2 346 068



POCKET STATISTICS 2019

# AT A GLANCE<sup>1</sup>

STUDENTS

IN AUSTRALIA

DOMESTIC - 45 219 (54%) INTERNATIONAL - 27 403 (33%) OFFSHORE - 10 938 (13%)



65% --

MALE: 36 023 (43%)

.....28%

FEMALE: 47 508 (57%)

UNSPECIFIED: 29 (<1%)



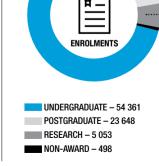


17 935



\$413.8M





<sup>&</sup>lt;sup>1</sup> Based on 2018 full-year data as submitted to the Department of Education and Training (DET).



**STAFF** 

<sup>12</sup> Total international student enrolments at Australian locations (excludes Malaysia, South Africa, IITB and SEU).

<sup>16</sup> Figures are the full-time equivalent (FTE) and include DET non-reportable staff employed in independent operations (20 in 2016, 22 in 2017 and 21 in 2018),

<sup>&</sup>lt;sup>2</sup> Total onshore staff headcount including DET non-reportable staff employed in independent operations (55 in 2018).

# STUDENT ENROLMENTS

		<sub>.</sub> 2016	, 2017	2018
TOTAL ENROLME	ENTS <sup>3</sup>	73 807	78 257	83 560
CO-ORDINATING	Caulfield	18 785	19 493	21 154
CAMPUS	Clayton	36 665	40 741	44 443
	Gippsland (Medicine Only)	323	337	375
	Parkville	1 974	2 074	2 066
	Peninsula	3 883	4 314	4 561
	Malaysia	7 636	8 057	8 469
	Other (Locations in Teach Out)4	4 541	3 241	2 492
COURSE	Higher Degree Research	4 773	4 874	5 053
TYPE	Graduate/Postgraduate	18 075	20 600	23 648
	Undergraduate	50 461	52 305	54 361
	Non-award	498	478	498
MANAGING	Art, Design and Architecture	2 006	2 173	2 578
FACULTY <sup>5</sup>	Arts	8 189	8 195	8 248
	Business and Economics	20 192	20 889	21 507
	Education	6 223	6 901	7 336
	Engineering	7 577	8 293	8 980
	Information Technology	3 766	4 834	6 421
	Law	3 809	3 909	4 013
	Medicine, Nursing and Health Sciences	13 729	14 355	15 437
	Pharmacy and Pharmaceutical Sciences	2 312	2 445	2 534
	Science	5 951	6 215	6 448
	Other	53	48	58

<sup>&</sup>lt;sup>3</sup> Enrolment figures are based on full year data as reported to the DET.

### STUDENT ENROLMENTS BY COMMENCEMENT STATUS



# STUDENT LOAD (EFTSL)

		, 2016	. 2017	2018
TOTAL LOAD <sup>6</sup>		59 036	62 433	67 074
TEACHING	Caulfield	14 291	14 892	16 280
CAMPUS	Clayton	29 458	32 787	35 778
	Gippsland (Medicine Only)	86	94	105
	Parkville	1 431	1 458	1 558
	Peninsula	2 908	3 092	3 636
	Malaysia	6 402	6 723	7 099
	Other (Locations in Teach Out)7	4 460	3 387	2 617
COURSE	Higher Degree Research	3 282	3 353	3 524
TYPE	Graduate/Postgraduate	11 879	13 698	16 108
	Undergraduate	43 636	45 228	47 300
	Non-award	239	154	142
TEACHING FACULTY <sup>8</sup>	Art, Design and Architecture	1 770	1 868	2 184
	Arts	8 047	8 250	8 742
	Business and Economics	16 381	17 042	17 606
	Education	4 377	4 836	4 961
	Engineering	4 788	5 165	5 681
	Information Technology	3 087	3 902	5 345
	Law	2 225	2 318	2 326
	Medicine, Nursing and Health Sciences	12 098	12 499	13 286
	Pharmacy and Pharmaceutical Sciences	1 773	1 863	2 013
	Science	4 443	4 624	4 830
	Other	47	66	100

<sup>&</sup>lt;sup>6</sup> Equivalent full-time student load (EFTSL) for the academic year, as reported to the DET.

#### IN 2018...

#### STUDENT INTERNATIONAL EXPERIENCES

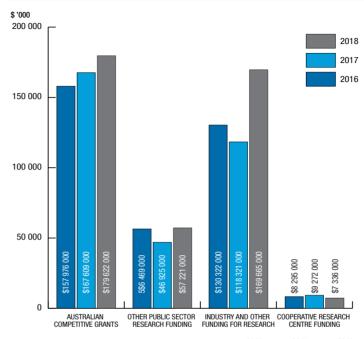
927 5 016 OUTGOING

\$174.01M



<sup>9</sup> Figures based on the HERDC reported income breakdown and include Gippsland if applicable. Data sourced from FIRM, the actual reconsolidated income figures may be different.

# RESEARCH INCOME



			2016	2017	2018
TOTAL RES	SEARCH INCOME <sup>9</sup>	\$ '000	353 062	342 127	413 845
FACULTY	Art, Design and Architecture		1 405	1 373	1 709
	Arts		10 627	12 051	11 407
	Business and Economics		7 907	7 884	7 201
	Education		4 848	3 470	3 566
	Engineering		44 257	46 176	46 865
	Information Technology		5 288	9 180	11 324
	Law		584	2 859	1 112
	Medicine, Nursing and Health Sciences		167 966	177 872	215 665
	Pharmacy and Pharmaceutical Sciences		24 034	29 510	28 228
	Science		23 467	26 748	28 518
	Other		62 680	25 006	58 248

HIGHER DEGREE RESEARCH COMPLETIONS

	2016	2017	2018
TOTAL COMPLETIONS		877	882
t, Design and Architecture	26	23	22
ts	118	127	104
usiness and Economics	51	48	47
lucation	57	69	53
gineering	154	166	181
formation Technology	30	32	28
W	11	10	18
edicine, Nursing and Health Sciences	232	251	258
narmacy and Pharmaceutical Sciences	26	26	50
ience	102	120	116
her	4	5	5
	t, Design and Architecture  ts siness and Economics lucation gineering ormation Technology W edicine, Nursing and Health Sciences armacy and Pharmaceutical Sciences ience	TIONS         811           t, Design and Architecture         26           ts         118           siness and Economics         51           ucation         57           gineering         154           ormation Technology         30           w         11           edicine, Nursing and Health Sciences         232           armacy and Pharmaceutical Sciences         26           ience         102	TIONS         811         877           t, Design and Architecture         26         23           ts         118         127           siness and Economics         51         48           ucation         57         69           gineering         154         166           ormation Technology         30         32           w         11         10           edicine, Nursing and Health Sciences         232         251           armacy and Pharmaceutical Sciences         26         26           ience         102         120

<sup>&</sup>lt;sup>10</sup> An HDR candidate's research may be supervised across multiple teaching faculties. HDR completions are provided by teaching faculty as funding is allocated at the candidature level.

"THROUGH EXCELLENT RESEARCH AND EDUCATION, MONASH WILL DISCOVER, TEACH AND COLLABORATE WITH PARTNERS TO MEET THE CHALLENGES OF THE AGE IN SERVICE OF NATIONAL AND INTERNATIONAL COMMUNITIES."

- FOCUS MONASH

# **CONTACT DETAILS**

#### Further information

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<sup>&</sup>lt;sup>4</sup> Locations in teach out include Berwick and Gippsland non-Medicine courses (no commencing load after 2016) and South Africa (no commencing load after 2019).

<sup>&</sup>lt;sup>5</sup> Faculty is the faculty responsible for managing individual courses to which students enrol. Managing faculty data reflects current course ownership.

<sup>&</sup>lt;sup>7</sup> Locations in teach out include Berwick and Gippsland non-Medicine courses (no commencing load after 2016) and South Africa (no commencing load after 2019).

<sup>8</sup> The teaching faculty is responsible for teaching individual units. A student's study load may be spread across multiple teaching faculties.